Rim of the World Recreation and Park District Board Meeting May 22, 2023

| General Fees | Fee |
|--|---|
| Refund Service Fee | \$10 |
| Returned Check Fee | \$30 |
| Marketing /Ad fee | \$50 per ad placement and/or publication |
| Reproduction of Public Doc Fee | \$0.20 \$0.50 per copy |
| Request for copy of recorded meeting fee | Direct Cost of Disc or must provide own USB |
| Late Charge for billings | \$20 per month |
| Key Deposit | \$60 per Key |
| General Storage Fee | \$100 per month |

| Programs | Fee |
|---|--|
| Contract Classes (Commission) | 70/30% split |
| Youth Track and Field League | \$110 per participant |
| Youth NFL Flag Football League | \$110 per participant |
| Youth Basketball League | \$110 per participant |
| Youth Basketball Clinic | \$100 \$80 per participant |
| Youth Volleyball Clinic | \$100 \$80 per participant |
| Youth Open Play Roller Hockey | \$25/week per participant |
| Adult Basketball League | \$350 per team (max 5 players per team) |
| Adult Volleyball League | \$350 per team |
| Open Play Pickleball | \$25/month per participant for 5 days a week unlimited \$15/month per participant for 3 days a week \$5 per person daily drop-in |
| Summer Day Camps | \$130/week per participant \$30/day per participant Additional child discount = 10% off |
| Added Programs/Activities from Community Suggestions (Registration for recreational, sports, camps, and/or other programs for youth and/or adults, for individual and/or group) | Fees will range from \$90 - \$300 depending on program cost |

| After School Prog | ram | | | | | |
|---|---|------------------------------------|----|----------------------------------|-----------------------------------|-----------------------------------|
| | 5 Days/Wk | 4 Days/Wk | 3 | Days/Wk | 2 Days/Wk | 1 Day/Wk |
| Grade 1-5 | \$100 \$115 | \$80 <mark>\$92</mark> | \$ | \$60 | \$40 \$46 | \$20 <mark>\$23</mark> |
| Kindergarten | \$120 <mark>\$130</mark> | \$96 <mark>\$104</mark> | \$ | 572 <mark>\$78</mark> | \$48 <mark>\$52</mark> | \$24 <mark>\$26</mark> |
| After School Sites close at 5:30pm sharp. Late fees apply after 5:30pm. From 5:30pm to 5:45pm \$10.00, and \$1.00 per minute thereafter. Drop-ins are only allowed for those participants registered in the program and are subject to space availability. Additional child discount = 10% off | | | | | | |
| 1st Child Registration \$60 per year | | | | | | |
| Additional Child Regi | Additional Child Registration \$30 per child per year (50% off) | | | | | |
| Late Payment Fee | | | | | yment om Friday prior to the | week of |

| Special Events | Fee | |
|-----------------------|--|--|
| Run Through the Pines | Open Registration through June 30th at 12:00 pm \$50 per runner July 1st through Close Registration at 12:00 pm \$55 per runner Same Day Registration \$60 per runner Groups of 10 or more runners registering \$40 per runner. Note: We cannot accept group registrations day of race | |
| Cornhole Tournament | \$150 \$100 per team | |
| Halloween in the Park | Free Admission | |
| Vendors | \$100 Vendors Selling Merchandise and/or Food | |

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| Sponsor Levels (suggested) | See attached Form |
|----------------------------|---------------------|
| | Bronze \$200 Min. |
| | Silver \$300 Min. |
| | Gold \$400 Min. |
| | Platinum \$500 Min. |
| | Diamond \$1000 Min. |

| Ball Field & League Rental Fe | es | |
|-------------------------------|--|--|
| Reservation & Category | Independent League/Group | Co-Sponsored League/Program |
| Basic Fee | n/a | 20% of gross registration fees ¹ |
| Insurance Requirements | \$1,000,000 liability certificate naming ROWRPD as Additional Insured. Provided prior to first seasonal use. | Included in MOU |
| Field Reservation | \$10/hr. | Included in MOU |
| Field Lights | \$25 per hour | \$25 per hour |
| Concession Stand TP OR RS | \$250 per League per season or \$100 per Day for Groups *Cleaning Fee | \$250 per league per season *Cleaning Fee |

*Cleaning Fee

A cleaning fee of \$300 will be accessed if renter does not clean the facility or leave it as they received it. Credit card information will be kept on file.

'\$100 and/or \$250 Security Deposit is refundable if groups leave the facility on time, in an orderly condition and uphold all agreements made within the signed Facilities Use Application Form and Facility Use Policies. If not, the Security Deposit is forfeited. Please see Facility Use Policies.

Example: League has nine teams which pay a league fee of \$400 per team \$3600 X 20% = \$720 due to ROWRPD prior to Opening Day of League

Seasonal Use Field Reservation fees will be determined by the schedule(s) produced at the Pre-Season Field Use/Reservation Meeting. Hours are based upon time reserved, regardless of nature of use (games vs. practice vs. picture day). Each month field users will be billed for the use of the field and lighting (if needed) for the prior month's use. Field users will have two weeks to pay their invoice. If payment is received late, a late fee will be assessed, and field usage will be lost. (Credit for in-kind services and projects will be considered on a case-by-case basis. All credit projects must be submitted in writing and approved by the ROWRPD Board of Directors. If approved, the Board of Directors decides the credit allowed. Large comprehensive projects may be eligible for multi-year offsets at ROWRPD Board discretion).

| Facility | | Rental Fee Per Hr. (| Requirement) | |
|---|------------------------------------|----------------------------------|--|--|
| | | (Weekday Min. 2 hrs.) | (Weekend Min. 4 hrs.) | |
| Running Springs Robert Hootman Community Center | Discount Fee* | \$50 Weekday (\$100 down) | \$80 Weekend (\$320 down) | |
| (Capacity 120) | Standard Fee | \$60 Weekday (\$120 down) | \$90 Weekend (\$360 down) | |
| & | For Profit/Business* | \$70 Weekday (\$140 down) | \$100 Weekend (\$400 down) | |
| Twin Peaks Community Center (Capacity 114) A down payment of the minimum rental fee per hour must be paid to secure the date on the calendar. | *Proof of Insurance & Cleaning Fee | | | |
| Labor Communication and | | Rental Fee Per Hr. (Requirement) | | |
| Lake Gregory Education and Community Center's | | (Weekday Min. 2 hrs.) | (Weekend Min. 4 hrs.) | |
| Multi-Purpose | Discount Fee* | \$70 Weekday (\$140 down) | \$100 Weekend (\$400 down) | |
| Room/Gymnasium with Stage | Standard Fee | \$90 Weekday (\$180 down) | \$140 Weekend (\$560 down) | |
| (Capacity 700 Auditorium/300 Banquet) No-alcohol is | For Profit/Business* | \$110 Weekday (\$220 down) | \$170 Weekend (\$680 down) | |
| permitted. A down payment of the minimum rental fee per hour must be paid to secure the date on the ealendar. | *Proof of Insurance & * | Cleaning Fee | | |
| LGECC Gymnasium for Sports Only | Everyone | \$50/hr. | | |
| Dance & Fitness Studios | Everyone | \$30/hr. | | |
| Meeting Rooms (Only available during office hours. This excludes programs or | Discount Fee* | \$0 | *Proof of Insurance & *Cleaning Fee | |
| | Standard Fee | \$ 15 | Tree | |
| activities of the ROWRPD and/or co-sponsored activities) | For Profit/Business* | \$ 30 | | |

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| Picnic Area/Shelter Reservations | Discount Fee* | \$20 | |
|--|----------------------|-----------------|--|
| (Includes Firehouse Playground Picnic Shelters, Arrowbear Park | Standard Fee | \$30 | |
| Picnic Area, and Twin | For Profit/Business* | \$40 | |
| Peaks/Rotary Centennial Park) | | | |

*Discount Fee

District Residents, Active Military, Veterans, and standalone Non-profit Organizations benefitting District residents. Valid identification required.

*For Profit/Business

Individuals and/or groups, organizations, businesses, that reside or have headquarters outside the Park District boundaries.

*Cleaning Fee

A cleaning fee of \$300 will be accessed if renter does not clean the facility or leave it as they received it. Credit card information will be kept on file for this purpose

Onsite Security Fee

The Park District requires onsite security for any event that serves and/or sells alcohol. \$100 Onsite Security Fee (4 hour minimum) and \$20 per each additional hour

*Proof of Insurance

Please note: A \$1,000,000 Proof of Liability Insurance naming the Rim of the World Recreation and Park District as Additional Insured will be required, especially if the event is either selling and/or serving alcohol. If alcohol is to be sold, we require a copy of the "ABC" License.

| Facility | Description | Hourly Rate |
|-------------------------|--|-------------|
| AB Tucker Ball Field | Rental Fee - Hourly (Fri to Sun) | \$25.00 |
| AB Tucker Ball Field | Rental Fee - Hourly (Mon to Thurs) | \$15.00 |
| AB Large Picnic Shelter | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$25.00 |
| AB Large Picnic Shelter | Rental Fee - Hourly - Weekend (Fri-Sun) | \$35.00 |

| Facility | Description | Hourly Rate |
|---------------------------|--|-------------|
| DO Meeting Room | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$25.00 |
| DO Meeting Room | Rental Fee - Hourly - Weekend (Fri-Sun) | \$35.00 |
| DO Activity Room/Gym | Rental Fee - Hourly (Fri to Sun) | \$80.00 |
| DO Activity Room/Gym | Rental Fee - Hourly (Mon to Thurs) | \$50.00 |
| DO Dance & Fitness Studio | Rental Fee - Hourly (Fri to Sun) | \$35.00 |
| DO Dance & Fitness Studio | Rental Fee - Hourly (Mon to Thurs) | \$25.00 |

| Facility | Event Type | Description | Hourly Rate |
|----------------------|-------------|---|-------------|
| LGECC Ball Field | | Rental Fee - Hourly (Fri to Sun) | \$25.00 |
| LGECC Ball Field | | Rental Fee - Hourly (Mon to Thurs) | \$15.00 |
| LGECC Meeting Room 3 | | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$25.00 |
| LGECC Meeting Room 3 | | Rental Fee - Hourly - Weekend (Fri- Sun) | \$35.00 |

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| LGECC Multi-purpose Room/Gym with Stage | Gym Rental - Sports Only | Rental Fee - Hourly (Fri to Sun) | \$50.00 |
|--|----------------------------------|---|----------|
| LGECC Multi-purpose Room/Gym with Stage | Gym Rental - Sports Only | Rental Fee - Hourly (Mon to Thurs) | \$50.00 |
| LGECC Multi-purpose Room/Gym with Stage | Gym Rental - No Sports | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$90.00 |
| LGECC Multi-purpose Room/Gym with Stage | Gym Rental - No Sports | Rental Fee - Hourly - Weekend (Fri to Sun) | \$140.00 |
| LGECC Meeting Room 2 | <mark></mark> | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$25.00 |
| LGECC Meeting Room 2 | <mark></mark> | Rental Fee - Hourly - Weekend (Fri- Sun) | \$35.00 |
| LGECC Meeting Rm 1/Dance Fitness Studio | Dance & Fitness Studio Rental | Rental Fee - Hourly (Mon to Thurs) | \$25.00 |
| LGECC Meeting Rm 1/Dance Fitness Studio | Dance & Fitness Studio Rental | Rental Fee - Hourly (Fri to Sun) | \$35.00 |

| Facility | Description | Hourly Rate |
|--|--|-------------|
| RS Ball Field / Caplinger Soccer Field | Lighting Fee - Hourly | \$25.00 |
| RS Ball Field / Caplinger Soccer Field | Rental Fee - Hourly (Mon to Thurs) | \$15.00 |
| RS Ball Field / Caplinger Soccer Field | Rental Fee - Hourly (Fri to Sun) | \$25.00 |
| RS Robert Hootman Community Center | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$60.00 |
| RS Robert Hootman Community Center | Rental Fee - Hourly - Weekend (Fri to Sun) | \$90.00 |
| RS Large Picnic Shelter | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$25.00 |
| RS Large Picnic Shelter | Rental Fee - Hourly - Weekend (Fri-Sun) | \$35.00 |

| Facility | Description | Hourly Rate |
|--------------------------------|--|-------------|
| TP Large Picnic Shelter | Rental Fee - Hourly - Weekday (Mon to Thur) | \$25.00 |
| TP Large Picnic Shelter | Rental Fee - Hourly - Weekend (Fri-Sun) | \$35.00 |
| TP Harich Ball Field | Lighting Fee - Hourly | \$25.00 |
| TP Harich Ball Field | Rental Fee - Hourly (Mon to Thurs) | \$15.00 |
| TP Harich Ball Field | Rental Fee - Hourly (Fri to Sun) | \$25.00 |
| TP Small Picnic Shelter(s) | Rental Fee - Hourly - Weekday (Mon to Thur) | \$25.00 |
| TP Small Picnic Shelter(s) | Rental Fee - Hourly - Weekend (Fri-Sun) | \$35.00 |
| TP Twin Peaks Community Center | Rental Fee - Hourly - Weekday (Mon to Thurs) | \$60.00 |
| TP Twin Peaks Community Center | Rental Fee - Hourly - Weekend (Fri to Sun) | \$90.00 |

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| Preschool | Fee | Fee | | | | | |
|--|---|-------------------------|---------------------------|--------------------|-----------------|--|--|
| 1 st Child Registration | \$60 per child pe | \$60 per child per year | | | | | |
| Additional Child Registration | \$30 per child per year (50% off) | | | | | | |
| Late Payment | \$20 per child per late payment (Payment is due by 3:00pm Friday prior to the week of attendance) | | | | | | |
| Admission | 5 Days Per Wk | 4 Days Per Wk | 3 Days Per Wk | 2 Days Per Wk | Drop-in | | |
| Full Day (7:00am-6:00pm)* | \$180 | \$170 | \$160 | \$130 | \$60 | | |
| Half Day (gam-noon) | \$130 | \$120 | \$110 | \$100 | \$50 | | |
| Added One Day Rate | \$60 per day | | | | | | |
| Lunch Fee | \$10 per meal | \$10 per meal | | | | | |
| Preschool Site closes at 6:00pm sharp. Late fees apply after 6:00 pm. 6:00pm to 6:15 pm is \$10.00 and \$1.00 per minute thereafter. Drop-ins are only allowed for those participants registered in the program and are subject to space availability. | | | | | | | |
| Additional child discount = 10% off | | | | | | | |
| | alf Day | | <mark>7 AM – 12 PM</mark> | \$31 <u>5</u> | | | |
| | alf Day | | 7 AM – 12 PM | \$425 | | | |
| <u> </u> | alf Day | | 7 AM – 12 PM | \$62 <u>5</u> | | | |
| | <mark>ull Days</mark> | | 7 AM – 6 PM | \$46 <u>5</u> | | | |
| | <mark>ull Days</mark> | | 7 AM – 6 PM | \$595 | | | |
| 5 Days Fu | <mark>ull Days</mark> | M-F | <mark>7 AM – 6 PM</mark> | <mark>\$895</mark> | | | |