

# Rim of the World Recreation and Park District

## PROPOSED FEES

### FY 2026-2027

Fee Name	Unit	Approved FY 25-26 Fees	Proposed FY 26-27 Fees	Percent Increase
Program Refund Service Fee	% of Gross Registration Fees	25%		N/A
Returned Check Fee	Each	<del>\$35.00</del> \$	40.00	12.50%
Marketing / Ad Fee	Publication	<del>\$75.00</del> \$	100.00	25.00%
Reproduction of Public Doc Fee	Per Copy	<del>\$1.00</del> \$	1.50	33.33%
Request for Copy of Recorded Meeting Fee	Each	<del>\$25.00</del> \$	30.00	16.67%
Late Charge for Billing	Per Month	<del>\$25.00</del> \$	30.00	16.67%
Key Fee (for storage)	Per Key	<del>\$30.00</del> \$	40.00	25.00%
General Storage Fee	Per Month	\$2.50 psf		
<b>Leagues/Programs</b>				
Sports League	Per 3 months	<del>\$60.00</del> \$	70.00	14.29%
Sports Tournament (Stand alone)	Per Tournament	<del>\$10.00</del> \$	30.00	66.67%
Recreation League (Volunteer Led)	<del>Per (4-Months)</del> Month	<del>\$40.00</del> \$	15.00	25.00%
Recreation Tournament	Per Tournament	<del>\$10.00</del> \$	25.00	60.00%
Cornhole Tournament	Per Team	\$100.00		
Youth Track and Field League	Per Participant	\$140.00		
Youth Flag Football League	Per Participant	\$140.00		
Youth Basketball League	Per Participant	<del>\$140.00</del> \$	155.00	9.68%
Little Hoopers-1 (5-7 years)	Per Participant	<del>\$100.00</del> \$	115.00	13.04%
<del>Little Hoopers-2 (5-7 years)</del>	<del>Per Participant</del>	<del>\$120.00</del>		
<del>Youth Basketball Sports Clinic</del>	Per Participant	\$100.00 \$	115.00	13.04%
<del>Youth Soccer Clinic</del>	<del>Per Participant</del>	<del>\$100.00</del>		
<del>Summer Clinic</del>	<del>Per Participant</del>	<del>\$100.00</del>		
<del>Recreation Mini-Clinic</del>	<del>Per Participant</del>	<del>\$100.00</del>		
<del>Little Tots Sports Program (3-4 years)</del>	<del>Per Participant</del>	<del>\$100.00</del>		
Adult Sports League-1 (1 game per week)	Per Person	<del>\$60.00</del> \$	65.00	7.69%
Adult Sports League-2 (1 practice/1 game per week)	Per Person	\$90.00		
Adult Recreation Program (Per Month)	Per Person	\$40.00		
Adult Recreation Program (Per Class)	Per Person	\$10.00		
Youth Recreation Program (Per Month)	Per Person	\$60.00		
Youth Recreation Program (Per Class)	Per Person	\$15.00		
<b><u>Batting Cage</u></b>				
Team	Per Team Per Hour	\$75.00		
<b>Individual:</b>				
Per Hour	Hour	<del>\$50.00</del> \$	30.00	N/A
<b><u>Summer Day-Camp Event</u></b>				
<del>Per Week-Per Participant</del>	<del>Per Week-Day/Participant</del>	<del>\$200.00</del>		
Per Day Event-Per Participant	Per Day/Participant	<del>\$50.00</del> \$	20.00	N/A
<del>Additional-Child Discount</del>	<del>%-Discount</del>	<del>\$0.10</del>		
<b><u>Spring Break Camp</u></b>				
<del>Per Week-Per Participant</del>	<del>Per Week/Participant</del>	<del>\$250.00</del>		

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Per Day Per Participant	Per Day Per Participant	\$50.00	
<b>Special Event (Adult)</b>			
Per Day Per Participant	Per Day /Participant	\$50.00	NEW
Co-Sponsored League / Programs	% of Gross Registration Fees	25%	
Contract Instructor Program Admin Fee	Participant/Month	\$25.00	
<b>Special Events</b>			
<b>Run Through the Pines</b>			
Open Registration through April 30th at 12:00pm	Per Runner	\$40.00	\$ 42.00 5.00%
May 1st at 12:00pm through Close of Registration	Per Runner	\$50.00	
Same Day Registration	Per Runner	\$60.00	
Run T-shirts (Pre-Order)	Per Shirt	\$20.00	
Run T-shirts (Same Day)	Per Shirt	\$25.00	NEW
Secondhand Saturday	Per Site	\$20.00	
Spring Egg Hunt	Per Participant	\$0.00	
Halloween in the Park	Per Participant	\$0.00	
Vendors	Per Vendor	\$100.00	
<b>Facility Use Fees &amp; Requirements</b>			
<b>Facility Oversight/Coordinator Fee</b>			
First 4 Hours	Base	\$125.00	\$ 150.00 16.67%
Each Additional Hour Over 4 Hours	Each Addl Hour	\$30.00	\$ 35.00 14.29%
<b>Arrowbear [AB]</b>			
<b>Tucker Ball Field</b>			
Fri - Sun	Per Hour	\$25.00	\$ 26.00 6.25%
Mon - Thurs	Per Hour	\$15.00	\$ 16.00 6.25%
<b>Large Picnic Shelter</b>			
Mon - Sun	Per Hour	\$25.00	
Deposit	Per Event	\$50.00	
<b>Rim-Rec Center</b>			
<b>Large Activity Room</b>			
Mon - Sun	Per Hour	\$35.00	\$ 50.00 30.00%
<b>Activity Room / Gym</b>			
Mon - Sun	Per Hour	\$60.00	\$ 75.00 20.00%
<b>Dance &amp; Fitness Studio</b>			
Mon - Sun	Per Hour	\$50.00	
<b>Lake Gregory Education Community Center [LGECC]</b>			
<b>LG Ball Field</b>			
Fri - Sun	Per Hour	\$25.00	\$ 26.00 6.25%
Mon - Thurs	Per Hour	\$15.00	\$ 16.00 6.25%
<b>Meeting Room 3</b>			
Weekday (Mon - Thurs)	Per Hour		
Weekend (Fri - Sun)	Per Hour		
<b>Meeting Room 2</b>			
Weekday (Mon - Thurs)	Per Hour		

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<del>Weekend (Fri - Sun)</del>	Per Hour			
<b><u>Meeting Room 1 / Dance Fitness Studio</u></b>				
Fri - Sun	Per Hour			
Mon - Thurs	Per Hour			
<b>Running Springs [RS]</b>				
<b><u>Ball Field / Caplinger Soccer Field</u></b>				
Fri - Sun	Per Hour	<del>\$27.00</del>	\$ 28.00	3.57%
Mon - Thurs	Per Hour	<del>\$17.00</del>	\$ 18.00	5.56%
<b><u>Robert Hootman Community Center</u></b>				
Security Deposit (\$15 non-refundable)	Per Rental	\$300.00		
Cleaning Fee	Per Rental	<del>\$300.00</del>	\$ 500.00	40.00%
<del>Teen Room Small Activity Room</del>	<del>Per Hour</del>	<del>\$40.00</del>		
<del>Conference Room</del>	<del>Per Hour</del>	<del>\$40.00</del>		
Main Hall/Kitchen (Mon - Thurs) 2 hr min	Per Hour	<del>\$160.00</del>	\$ 170.00	5.88%
Main Hall/Kitchen (Fri - Sun) 4 hr min	Per Hour	<del>\$160.00</del>	\$ 170.00	5.88%
<del>All-Day Fee (8 hrs between 8am-10pm)</del>	<del>Day</del>	<del>\$1,600.00</del>		
<b><u>Picnic Shelter</u></b>				
Mon - Sun	Per Hour	\$25.00		
Deposit	Per Event	\$50.00		
<b><u>Sports Court</u></b>				
Fri - Sun	Per Hour	\$27.00		
Mon - Thurs	Per Hour	\$17.00		
<b>Twin Peaks [TP]</b>				
<b><u>Harich Ball Field</u></b>				
Fri - Sun	Per Hour	<del>\$27.00</del>	\$ 28.00	3.57%
Mon - Thurs	Per Hour	<del>\$17.00</del>	\$ 18.00	5.56%
<b><u>Large Picnic Shelter</u></b>				
Mon - Sun	Per Hour	\$25.00		
Deposit	Per Hour	\$50.00		
<b><u>Small Picnic Shelters (Group of 3)</u></b>				
Mon - Sun	Per Hour	\$25.00		
Deposit	Per Event	\$50.00		
<b><u>Twin Peaks Community Center</u></b>				
Security Deposit (\$15 non-refundable)	Per Rental	\$300.00		
Cleaning Fee	Per Rental	<del>\$300.00</del>	\$ 500.00	40.00%
Main Hall/Kitchen (Mon - Thurs) 2 hr min	Per Hour	<del>\$160.00</del>	\$ 170.00	5.88%
Main Hall/Kitchen (Fri - Sun) 4 hr min	Per Hour	<del>\$160.00</del>	\$ 170.00	5.88%
<del>All-Day Fee (8 hrs between 8am-10pm)</del>	<del>Per Hour</del>	<del>\$1,600.00</del>		
<b>Misc</b>				
Security	Per Hour		<b>Industry Rate</b>	
Rental Date Change Fee			\$50.00	
Holiday Rental Surcharge			\$150.00	
Table & Chair Set-Up/Take-Down Service			\$100.00	
Park Commercial Filming Facility Rental Fee	Per Day	<del>\$3,000.00</del>	\$ 3,500.00	14.29%
Facility Commercial Filming Facility Rental Fee	Per Day	<del>\$3,000.00</del>	\$ 3,500.00	14.29%
Facility Wedding/Special Event All-Day Fee (8 hrs between 8am-10pm)	Day	<del>\$2,500.00</del>	\$ 3,000.00	16.67%

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Facility Wedding/Special Event Set Up/Breakdown (4-hrs Btwn Fri 5:00pm-Mon 12:00pm)	Per 4-hour period	<b>\$500.00</b>		
Annual Water Useage Fee (Leagues)	Annual	<b>\$500.00</b>		
Annual Water Useage Fee (Co-Sponsored Leagues)	Annual	<b>\$100.00</b>		<b>NEW</b>
TP or RS Ball Field Concession Stand for Leagues	<del>Annual</del> Season	<b>\$400.00</b>		
TP or RS Ball Field Concession Stand	Single Day Use	<b>\$100.00</b>		
Concession Sales - 1 Item		<b>\$2.00</b>		
Concession Sales - Combo (3 Items)		<del>\$5.00</del> \$	<b>6.00</b>	<b>16.67%</b>
TP or RS Ball Field Lights (Non-League)	Per Hour	<del>\$25.00</del> \$	<b>28.00</b>	<b>10.71%</b>
TP or RS Ball Field Lights (League)	Per Hour	<del>\$25.00</del> \$	<b>26.00</b>	<b>3.85%</b>
				<b>16.61%</b>