

Rim of the World Recreation and Park District

Staff Proposed Changes

Finance Committee Changes

General Office	Fee
Refund Service Fee	\$10
Returned Check	\$30
Marketing /Ad fee	\$50 per ad placement and/or publication
Reproduction of Public Doc	\$0.15 \$0.20 per copy
Request for copy of recorded meeting	Direct Cost of Disc or must provide own USB
Late Charge for billings	\$20 per month
Key Deposit	\$60 per Key
General Storage Fee	\$100 per month

Programs	Fee
Contract Classes (Commission)	70/30% split
Youth Track and Field League	\$110 \$55 per participant
Youth NFL Flag Football League	\$110 per participant
Youth Basketball League	\$80 for 1-2 grade \$110 for 3-9 grade Per participant
Youth Basketball Clinic	\$100 per participant
Youth Volleyball Clinic	\$100 per participant
Youth Open Play Roller Hockey	\$25/week per participant
Adult Basketball League	\$50 per player \$250 \$350 per team (max 5 players per team)
Adult Volleyball League	\$350 per team
Open Play Pickleball A (i.e., Pickle Ball, Table Tennis, and Basketball, etc.)	\$25/month per participant for 5 days a week unlimited \$15/month per participant for 3 days a week \$5 per person daily drop-in
Summer Day Camps	\$95 \$120/week per participant \$20 \$30/day per participant Additional child discount = 10% off
Added Programs/Activities from Community Suggestions (Registration for recreational, sports, camps, and/or special interest programs for youth and/or adults, for individual and/or group)	Fees will range from \$90 - \$300 depending on program cost

After School Program						
	5 Days Per Wk	4 Days Per Wk	3 Days Per Wk	2 Days Per Wk	Drop-in	
Grade 1-5	\$85 \$100	\$68 \$80	-\$51 \$60	-\$34 \$40	\$17	\$20
Kindergarten	\$95 \$120	\$76 \$96	-\$57 \$72	-\$38 \$48	\$19	\$24
Before School	\$45	\$36	\$27	\$18		
After School Sites close at 5:30pm sharp. Late fees apply after 5:30pm. From 5:30pm to 5:45pm \$10.00, and \$1.00 per minute thereafter. Drop-ins are only allowed for those participants registered in the program and are subject to space availability.						
**Note: Additional child discount = 10% off						
1 st Child Registration	\$60 per year					
Additional Child Registration	\$30 per child per year					
Late Payment Fee	\$20 per child per late payment (Payment is due by 3:00pm Friday prior to the week of attendance)					

Special Events	Fee
Run Through the Pines	Open Registration - June 30th at 12:00pm \$50 \$45 per runner July 1st - until online close \$55 \$50 per runner Same day of race \$60 \$55 per runner

Rim of the World Recreation and Park District

Staff Proposed Changes

Finance Committee Changes

	Groups of 10 or more runners registering \$40 \$35 per runner. Note: We cannot accept group registrations day of race
Cornhole Tournament	\$150 per team
Halloween in the Park	\$2 per person Free Admission
Special Events Vendor Charges	\$25-\$50 (depending on event) per space for Vendors Selling Products \$20 per space for Non-Profit (501C3) Groups and/or informational services
Vendors	\$100 Vendors Selling Merchandise and/or Food
Sponsor Levels (suggested)	See attached Form Bronze \$200 Min. Silver \$300 Min. Gold \$400 Min. Platinum \$500 Min. Diamond \$1000 Min.

Facility	Rental Fee Per Hr. (Requirement)		
	(Weekday Min. 2 hrs.)	(Weekend Min. 4 hrs.)	
Running Springs Robert Hootman Senior/Community Center (Capacity 120) & Twin Peaks Senior/Community Center (Capacity 114) A down payment of the minimum rental fee per hour must be paid to secure the date on the calendar.	Discount Fee Resident	\$50 Weekday (\$100 down)	\$80 Weekend (\$320 down)
	Standard Fee Non-Resident	\$60 Weekday (\$120 down)	\$90 Weekend (\$360 down)
	For Profit/Business 501(c)(3)	\$70 \$30 Weekday (\$140 \$60 down)	\$100 \$40 Weekend (\$400 \$160 down)
	Category A:—No Charge Category B:—\$23 /hr. Weekday / \$28 /hr. Weekend Category C:—\$48 /hr. Weekday / \$73 /hr. Weekend Category D:—\$58 /hr. Weekday / \$83 /hr. Weekend Category E:—\$78 /hr. Weekday / \$153 /hr. Weekend		\$100 Administrative Reservation Fee (non-refundable) + \$250 Security Deposit (Refundable) * Cleaning Fee
	10% Off Weekend Packages for Categories C and D 6 hrs. or more (10% off Hourly Fee + 10% Administrative Reservation Fee)		\$250 Security Deposit (Refundable) and Proof of Insurance*
Lake Gregory Education and Community Center's Multi-Purpose Room/Gymnasium with Stage (Capacity 700 Auditorium/300 Banquet) No-alcohol is permitted. A down payment of the minimum rental fee per hour must be paid to secure the date on the calendar.	Rental Fee Per Hr. (Requirement)		
	(Weekday Min. 2 hrs.)		(Weekend Min. 4 hrs.)
	Discount Fee Resident	\$70 Weekday (\$140 down)	\$100 Weekend (\$400 down)
	Standard Fee Non-Resident	\$90 Weekday (\$180 down)	\$140 Weekend (\$560 down)
	For Profit/Business 501(c)(3)	\$110 \$50 Weekday (\$220 \$100 down)	\$170 \$70 Weekend (\$680 \$280 down)
	Category A:—No Charge Category B:—\$43 /hr. Weekday / \$63 /hr. Weekend Category C:—\$63 /hr. Weekday / \$88 /hr. Weekend Category D:—\$78 /hr. Weekday / \$128 /hr. Weekend Category E:—\$113 /hr. Weekday / \$178 /hr. Weekend		\$100 Administrative Reservation Fee (non-refundable) + \$250 Security Deposit (Refundable) * Cleaning Fee
10% Off Weekend Packages for Categories C and D 6 hr. or more (10% Hourly Fee + 10% Administrative Reservation Fee)		\$250 Security Deposit (Refundable) and Proof of Insurance*	
LGECC Gymnasium for Sports Only	Everyone	All Categories: \$50/hr.	\$100 Security Deposit (Refundable)

Rim of the World Recreation and Park District

Staff Proposed Changes

Finance Committee Changes

LGECC Classroom/Meeting Room	Everyone	All-Categories \$30: \$25/hr.	\$100 Security Deposit (Refundable)
District Office Meeting Room (Only available during office hours. This excludes programs or activities of the ROWRPD and/or co-sponsored activities)	Discount Fee Resident	\$0 \$15	*Cleaning Fee
	Standard Fee Non-Resident	\$15 \$20	
	For Profit/Business 501(c)(3)	\$30 \$0	
	Category A: No Charge Category B: No Charge Category C: \$10 /hr. Category D: \$14 /hr. Category E: \$26 /hr.		n/a
Picnic Area/Shelter Reservations (Includes Firehouse Playground Picnic Shelters, Arrowbear Park Picnic Area, and Twin Peaks/Rotary Centennial Park)	Discount Fee Resident	\$20	*Cleaning Fee
	Standard Fee Non-Resident	\$30	
	For Profit/Business 501(c)(3)	\$40 \$10	
	Category A: No Charge Category B: No Charge Category C: \$8 /hr. Category D: \$12 /hr. Category E: \$26 /hr.		\$100 Security Deposit (Refundable)
*Discount Fee			
District Residents, Active Military, Veterans, and standalone Non-profit Organizations benefitting District residents. Valid identification required.			
*For Profit/Business			
Individuals and/or groups, organizations, business, that reside or have headquarters outside the Park District boundaries.			
*Cleaning Fee			
A cleaning fee of \$300 will be accessed if renter does not clean the facility or leave it as they received it. Credit card information will be kept on file.			
Weekend Rentals are a minimum of 4 hours			
Onsite Security Fee			
The Park District requires onsite security for any event that serves and/or sells alcohol. \$100 Onsite Security Fee (4 hour minimum) and \$20 per each additional hour			
*Proof of Insurance			
Please note: A \$1,000,000 Proof of Liability Insurance naming the Rim of the World Recreation and Park District as Additional Insured will be required, especially if the event is either selling and/or serving alcohol. If selling alcohol, we require a copy of the "ABC" License.			

Ball Field & League Rental Fees			
Reservation & Category	Independent League/Group	Co-Sponsored League/Program	
Basic Fee	n/a	20% of gross registration fees ¹	
Insurance Requirements	\$1,000,000 liability certificate naming ROWRPD as Additional Insured. Provided prior to first seasonal use.	Included in MOU	
Field Reservation-Youth ²	\$10/hr.	Included in MOU	
Category B			\$8 per hour
Category C			\$12 per hour
Category D			\$20 per hour
Category E			\$22 per hour
Field Reservation-Adult ²	\$10/hr.	Included in MOU	
Category B			\$17 per hour
Category C			\$20 per hour
Category D			\$24 per hour
Category E	\$27 per hour		
Field Lights	\$25 per hour	\$25 per hour	

Rim of the World Recreation and Park District

Staff Proposed Changes

Finance Committee Changes

Concession Stand TP OR RS	\$250 per League per season or \$100 \$50 per Day for Groups Refundable Security Deposit Cleaning Fee	\$250 per league per season \$250 Refundable Security Deposit Cleaning Fee
Cleaning Fee		
A cleaning fee of \$300 will be accessed if renter does not clean the facility or leave it as they received it. Credit card information will be kept on file.		
<p>*\$100 and/or \$250 Security Deposit is refundable if groups leave the facility on time, in an orderly condition and uphold all agreements made within the signed Facilities Use Application Form and Facility Use Policies. If not, the Security Deposit is forfeited. Please see Facility Use Policies.</p> <p>Example: League has nine teams which pay a league fee of \$400 per team \$3600 X 20% = \$720 due to ROWRPD prior to Opening Day of League</p> <p>Seasonal Use Field Reservation fees will be determined by the schedule(s) produced at the Pre-Season Field Use/Reservation Meeting. Hours are based upon time reserved, regardless of nature of use (games vs. practice vs. picture day). Each month field users will be billed for the use of the field and lighting (if needed) for the prior month's use. Field users will have two weeks to pay their invoice. If payment is received late, a late fee will be assessed, and field usage will be lost. (Credit for in-kind services and projects will be considered on a case-by-case basis. All credit projects must be submitted in writing and approved by the ROWRPD Board of Directors. If approved, the Board of Directors decides the credit allowed. Large comprehensive projects may be eligible for multi-year offsets at ROWRPD Board discretion).</p>		

Categories	
Resident	Individuals and/or groups (business, etc.) that reside within the Park District boundaries
Non-Resident	Individuals and/or groups (business, etc.) that reside outside the Park District boundaries
Non-Profit 501(c)(3)	"Non-Profits that reside within the Park District Boundaries -- all non-profits must show proof of 501(c)(3)"

Category Descriptions	
Category A	A program or activity offered by the Rim of the World Recreation and Park District
Category B	"Non-Profit" groups that operate and have headquarters within the Park District boundaries
Category C	"Private Individuals" who own property or reside within the Park District boundaries
Category D	"Non-Profit" groups or "Private Individuals" that have headquarters or who reside outside the Park District boundaries
Category E	Commercial enterprises whose headquarters are outside the Park District boundaries, but are sponsored by civic, social, or cultural groups, or organizations (for profit or non-profit)
	Non-Profit Organizations must provide a 501(c)(3)

Preschool	Fee				
1 st Child Registration	\$60 per child per year				
Additional Child Registration	\$30 per child per year				
Annual Fall re-registration	\$30 per family				
Summer only registration	\$20 per child per summer				
Late Payment	\$20 per child per late payment (Payment is due by 3:00pm Friday prior to the week of attendance)				
Admission	5 Days Per Wk	4 Days Per Wk	3 Days Per Wk	2 Days Per Wk	Drop-in
Full Day (7:00am-6:00pm)*	\$145 \$180	\$135 \$170	\$110 \$160	\$95 \$130	\$50 \$60
Half Day (9am-noon)	\$90 \$130	\$80 \$120	\$70 \$110	\$60 \$100	\$30 \$50
Added One Day Rate	\$60 \$30 per day				
Lunch Fee	\$10 \$5 -per meal				

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Preschool Site closes at 6:00pm sharp. Late fees apply after 6:00 pm. 6:00pm to 6:15 pm is \$10.00 and \$1.00 per minute thereafter. Drop-ins are only allowed for those participants registered in the program and are subject to space availability.
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**Note: Additional child discount = 10% off

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General Fees	Fee
Refund Service Fee	\$10
Returned Check	\$30
Marketing /Ad fee	\$50 per ad placement and/or publication
Reproduction of Public Doc	\$0.20 per copy
Request for copy of recorded meeting	Direct Cost of Disc or must provide own USB
Late Charge for billings	\$20 per month
Key Deposit	\$60 per Key
General Storage Fee	\$100 per month

Programs	Fee
Contract Classes (Commission)	70/30% split
Youth Track and Field League	\$110 per participant
Youth NFL Flag Football League	\$110 per participant
Youth Basketball League	\$110 per participant
Youth Basketball Clinic	\$100 per participant
Youth Volleyball Clinic	\$100 per participant
Youth Open Play Roller Hockey	\$25/week per participant
Adult Basketball League	\$350 per team (max 5 players per team)
Adult Volleyball League	\$350 per team
Open Play Pickleball	\$25/month per participant for 5 days a week unlimited \$15/month per participant for 3 days a week \$5 per person daily drop-in
Summer Day Camps	\$120/week per participant \$30/day per participant Additional child discount = 10% off
Added Programs/Activities from Community Suggestions (Registration for recreational, sports, camps, and/or special interest programs for youth and/or adults, for individual and/or group)	Fees will range from \$90 - \$300 depending on program cost

After School Program					
	5 Days Per Wk	4 Days Per Wk	3 Days Per Wk	2 Days Per Wk	Drop-in
Grade 1-5	\$100	\$80	\$60	\$40	\$20
Kindergarten	\$120	\$96	\$72	\$48	\$24
After School Sites close at 5:30pm sharp. Late fees apply after 5:30pm. From 5:30pm to 5:45pm \$10.00, and \$1.00 per minute thereafter. Drop-ins are only allowed for those participants registered in the program and are subject to space availability.					
**Note: Additional child discount = 10% off					
1 st Child Registration	\$60 per year				
Additional Child Registration	\$30 per child per year				
Late Payment Fee	\$20 per child per late payment (Payment is due by 3:00pm Friday prior to the week of attendance)				

Special Events	Fee
Run Through the Pines	Open Registration - June 30th at 12:00pm \$50 per runner July 1st - until online close \$55 per runner Same day of race \$60 per runner Groups of 10 or more runners registering \$40 per runner. Note: We cannot accept group registrations day of race
Cornhole Tournament	\$150 per team
Halloween in the Park	Free Admission

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Vendors	\$100 Vendors Selling Merchandise and/or Food
Sponsor Levels (suggested)	See attached Form Bronze \$200 Min. Silver \$300 Min. Gold \$400 Min. Platinum \$500 Min. Diamond \$1000 Min.

Facility	Rental Fee Per Hr. (Requirement)		
Running Springs Robert Hootman Community Center <i>(Capacity 120)</i> & Twin Peaks Community Center <i>(Capacity 114)</i> A down payment of the minimum rental fee per hour must be paid to secure the date on the calendar.	(Weekday Min. 2 hrs.)	(Weekend Min. 4 hrs.)	
	Discount Fee	\$50 Weekday (\$100 down)	\$80 Weekend (\$320 down)
	Standard Fee	\$60 Weekday (\$120 down)	\$90 Weekend (\$360 down)
	For Profit/Business	\$70 Weekday (\$140 down)	\$100 Weekend (\$400 down)
	*Proof of Insurance & *Cleaning Fee		
Lake Gregory Education and Community Center's Multi-Purpose Room/Gymnasium with Stage <i>(Capacity 700 Auditorium/300 Banquet)</i> No-alcohol is permitted. A down payment of the minimum rental fee per hour must be paid to secure the date on the calendar.	(Weekday Min. 2 hrs.)	(Weekend Min. 4 hrs.)	
	Discount Fee	\$70 Weekday (\$140 down)	\$100 Weekend (\$400 down)
	Standard Fee	\$90 Weekday (\$180 down)	\$140 Weekend (\$560 down)
	For Profit/Business	\$110 Weekday (\$220 down)	\$170 Weekend (\$680 down)
	*Proof of Insurance & *Cleaning Fee		
LGECC Gymnasium for Sports Only	Everyone	\$50/hr.	*Proof of Insurance & *Cleaning Fee
LGECC Classroom/Meeting Room	Everyone	\$30/hr.	
District Office Meeting Room <i>(Only available during office hours. This excludes programs or activities of the ROWRPD and/or co-sponsored activities)</i>	Discount Fee	\$0	
	Standard Fee	\$15	
Picnic Area/Shelter Reservations <i>(Includes Firehouse Playground Picnic Shelters, Arrowbear Park Picnic Area, and Twin Peaks/Rotary Centennial Park)</i>	Discount Fee	\$20	
	Standard Fee	\$30	
	For Profit/Business	\$40	
*Discount Fee			
District Residents, Active Military, Veterans, and standalone Non-profit Organizations benefitting District residents. Valid identification required.			
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*Cleaning Fee			
A cleaning fee of \$300 will be accessed if renter does not clean the facility or leave it as they received it. Credit card information will be kept on file.			
Onsite Security Fee The Park District requires onsite security for any event that serves and/or sells alcohol. \$100 Onsite Security Fee (4 hour minimum) and \$20 per each additional hour			
*Proof of Insurance Please note: A \$1,000,000 Proof of Liability Insurance naming the Rim of the World Recreation and Park District as Additional Insured will be required, especially if the event is either selling and/or serving alcohol. If selling alcohol, we require a copy of the "ABC" License.			

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Reservation & Category	Independent League/Group	Co-Sponsored League/Program
Basic Fee	n/a	20% of gross registration fees ¹
Insurance Requirements	\$1,000,000 liability certificate naming ROWRPD as Additional Insured. Provided prior to first seasonal use.	Included in MOU
Field Reservation	\$10/hr	Included in MOU
Field Lights	\$25 per hour	\$25 per hour
Concession Stand TP OR RS	\$250 per League per season or \$100 per Day for Groups *Cleaning Fee	\$250 per league per season *Cleaning Fee
*Cleaning Fee A cleaning fee of \$300 will be accessed if renter does not clean the facility or leave it as they received it. Credit card information will be kept on file.		
<p>¹\$100 and/or \$250 Security Deposit is refundable if groups leave the facility on time, in an orderly condition and uphold all agreements made within the signed Facilities Use Application Form and Facility Use Policies. If not, the Security Deposit is forfeited. Please see Facility Use Policies.</p> <p>²Example: League has nine teams which pay a league fee of \$400 per team \$3600 X 20% = \$720 due to ROWRPD prior to Opening Day of League</p> <p>³Seasonal Use Field Reservation fees will be determined by the schedule(s) produced at the Pre-Season Field Use/Reservation Meeting. Hours are based upon time reserved, regardless of nature of use (games vs. practice vs. picture day). Each month field users will be billed for the use of the field and lighting (if needed) for the prior month's use. Field users will have two weeks to pay their invoice. If payment is received late, a late fee will be assessed, and field usage will be lost. (Credit for in-kind services and projects will be considered on a case-by-case basis. All credit projects must be submitted in writing and approved by the ROWRPD Board of Directors. If approved, the Board of Directors decides the credit allowed. Large comprehensive projects may be eligible for multi-year offsets at ROWRPD Board discretion).</p>		

Preschool	Fee				
1 st Child Registration	\$60 per child per year				
Additional Child Registration	\$30 per child per year				
Late Payment	\$20 per child per late payment (Payment is due by 3:00pm Friday prior to the week of attendance)				
Admission	5 Days Per Wk	4 Days Per Wk	3 Days Per Wk	2 Days Per Wk	Drop-in
Full Day (7:00am-6:00pm)*	\$180	\$170	\$160	\$130	\$60
Half Day (9am-noon)	\$130	\$120	\$110	\$100	\$50
Added One Day Rate	\$60 per day				
Lunch Fee	\$10 per meal				
Preschool Site closes at 6:00pm sharp. Late fees apply after 6:00 pm. 6:00pm to 6:15 pm is \$10.00 and \$1.00 per minute thereafter. Drop-ins are only allowed for those participants registered in the program and are subject to space availability.					
**Note: Additional child discount = 10% off					



Sponsorship Levels & Vendor Reservation

Diamond Sponsor: Min. \$1000

- Name and logo featured on publicity from date of commitment
- 4 Free Entries
- Logo on Community Signage
- Logo on T-shirt
- 10 Free T-shirts
- Vendor Reservation

Platinum Sponsor: Min. \$500

- Name and logo featured on publicity from date of commitment
- 2 Free Entries
- Logo on community Signage
- Logo on T-shirt
- 5 Free T-shirts
- Vendor Reservation

Gold Sponsor: Min. \$400

- Name and Logo on website from date of commitment
- 1 Free Entry/Reg. etc.
- Logo on community Signage
- Logo on T-shirt
- 2 Free T-shirts
- Vendor Reservation

Silver Sponsor: Min. \$300

- Name and Logo on website from date of commitment
- Logo on T-shirt
- 1 Free T-shirt
- Vendor Reservation

Bronze Sponsor: Min. \$200

- Name and logo on Website from date of commitment
- Logo on T-shirt
- Vendor Reservation

Vendor Reservation: \$100

- Name and Logo on Website from date of commitment

Terms and Conditions: All acknowledgements, ads, social media publications, marketing materials and/or publicity materials timing and postings is to the discretion of the Park District. Free entries and registrations do not hold cash value nor are transferable for other programs or events. Vendor reservations are based on first come first serve and depend on space availability. All vendors must have proper documentations and certifications for selling or providing goods. Website art file specifications: Recommended file: 72 dpi (or higher) .png, all files MUST have a transparent background, all logos may be presented in grayscale within a square shape or fit to the event/program's marketing design. All logos must be a minimum file size = 500x500 pixels. The Rim of the World Recreation and Park District reserves the right to review all content. It is the district's discretion to deny sponsorships that do not represent the district's ethical standards.